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| 法人コード | A012335 |
| 法人名 | 公益社団法人東京都栄養士会 |

平成30年度収支予算書(兼事業別区分経理の内訳表)
2019年4月1日から2020年3月31日まで

(単位:円)

| 科目 | 公益目的事業会計 | | | | 法人会計 | 合計 |
|---------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| | 公1 | 公2 | 共通 | 小計 | | |
| I 一般正味財産増減の部 | | | | | | |
| 1. 経常増減の部 | | | | | | |
| (1) 経常収益 | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取会費 | 0 | 0 | 13,150,000 | 13,150,000 | 13,150,000 | 26,300,000 |
| 正会員受取会費 | 0 | 0 | 12,025,000 | 12,025,000 | 12,025,000 | 24,050,000 |
| 賛助会員受取会費 | 0 | 0 | 1,125,000 | 1,125,000 | 1,125,000 | 2,250,000 |
| 受取入金 | 0 | 0 | 240,000 | 240,000 | 240,000 | 480,000 |
| 受取入金 | 0 | 0 | 240,000 | 240,000 | 240,000 | 480,000 |
| 事業収益 | 3,795,000 | 8,862,500 | 0 | 12,657,500 | 370,000 | 13,027,500 |
| 研修会事業収益 | 50,000 | 6,228,500 | 0 | 6,278,500 | 0 | 6,278,500 |
| 東京都受託事業収益 | 0 | 2,634,000 | 0 | 2,634,000 | 0 | 2,634,000 |
| 日栄受託事業収益 | 0 | 0 | 0 | 0 | 370,000 | 370,000 |
| 医療等受託事業収益 | 3,745,000 | 0 | 0 | 3,745,000 | 0 | 3,745,000 |
| 雑収益 | 0 | 0 | 0 | 0 | 1,644,000 | 1,644,000 |
| 受取利息 | 0 | 0 | 0 | 0 | 1,000 | 1,000 |
| その他の雑収益 | 0 | 0 | 0 | 0 | 1,643,000 | 1,643,000 |
| 経常収益計 | 3,795,000 | 8,862,500 | 13,390,000 | 26,047,500 | 15,404,000 | 41,451,500 |
| (2) 経常費用 | | | | 0 | | |
| 事業費 | 8,945,607 | 22,602,535 | 0 | 31,548,142 | | 31,548,142 |
| 役員報酬 | 0 | 0 | 0 | 0 | | 0 |
| 役員旅費交通費 | 11,750 | 19,700 | 0 | 31,450 | | 31,450 |
| 給料手当 | 2,318,580 | 5,808,160 | 0 | 8,126,740 | | 8,126,740 |
| 臨時雇賃金 | 0 | 2,223,000 | 0 | 2,223,000 | | 2,223,000 |
| 福利厚生費 | 306,900 | 768,800 | 0 | 1,075,700 | | 1,075,700 |
| 会議費 | 155,000 | 897,000 | 0 | 1,052,000 | | 1,052,000 |
| 旅費交通費 | 457,380 | 1,145,760 | 0 | 1,603,140 | | 1,603,140 |
| 通信運搬費 | 604,820 | 1,489,257 | 0 | 2,094,077 | | 2,094,077 |
| 消耗品費 | 238,979 | 588,441 | 0 | 827,420 | | 827,420 |
| 印刷製本費 | 931,260 | 2,293,053 | 0 | 3,224,313 | | 3,224,313 |
| 光熱水料費 | 73,431 | 180,810 | 0 | 254,241 | | 254,241 |
| 賃借料 | 1,209,840 | 2,979,004 | 0 | 4,188,844 | | 4,188,844 |
| 諸謝金 | 2,322,700 | 3,434,000 | 0 | 5,756,700 | | 5,756,700 |
| 租税公課 | 0 | 0 | 0 | 0 | | 0 |
| 渉外費 | 0 | 0 | 0 | 0 | | 0 |
| 支払負担金 | 0 | 0 | 0 | 0 | | 0 |
| 減価償却費 | 198,612 | 489,047 | 0 | 687,659 | | 687,659 |
| 雑費 | 116,355 | 286,503 | 0 | 402,858 | | 402,858 |
| 管理費 | | | | | 12,157,953 | 12,157,953 |
| 役員報酬 | | | | | 0 | 0 |
| 役員旅費交通費 | | | | | 18,550 | 18,550 |
| 給料手当 | | | | | 3,583,260 | 3,583,260 |
| 臨時雇賃金 | | | | | 0 | 0 |
| 退職給付費用 | | | | | 0 | 0 |
| 福利厚生費 | | | | | 474,300 | 474,300 |
| 総会費 | | | | | 1,200,000 | 1,200,000 |
| 理事会費 | | | | | 240,000 | 240,000 |
| 会議費 | | | | | 197,000 | 197,000 |
| 旅費交通費 | | | | | 706,860 | 706,860 |
| 通信運搬費 | | | | | 945,223 | 945,223 |
| 消耗品費 | | | | | 373,480 | 373,480 |
| 印刷製本費 | | | | | 1,455,387 | 1,455,387 |
| 光熱水料費 | | | | | 114,759 | 114,759 |
| 賃借料 | | | | | 1,890,756 | 1,890,756 |
| 諸謝金 | | | | | 270,000 | 270,000 |
| 租税公課 | | | | | 1,000 | 1,000 |
| 渉外費 | | | | | 50,000 | 50,000 |
| 支払負担金 | | | | | 145,140 | 145,140 |
| 減価償却費 | | | | | 310,396 | 310,396 |
| 雑費 | | | | | 181,842 | 181,842 |
| 経常費用計 | 8,945,607 | 22,602,535 | 0 | 31,548,142 | 12,157,953 | 43,706,095 |
| 当期経常増減額 | (5,150,607) | (13,740,035) | 13,390,000 | (5,500,642) | 3,246,047 | (2,254,595) |
| 2. 経常外増減の部 | | | | | | |
| (1) 経常外収益 | | | | | | |
| 中科目別記載 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 |
| (2) 経常外費用 | | | | | | |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期一般正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産期首残高 | | | | | | |
| 一般正味財産期末残高 | | | | | | |
| II 指定正味財産増減の部 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | | | | | | |